

Registration Number: 2016/320340/08

PROPOSED BUDGET AND BUSINESS PLAN

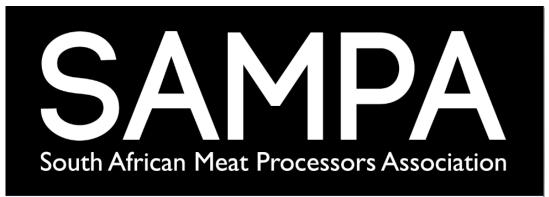
LEVY PERIOD 5 NOVEMBER 2018 – 04 NOVEMBER 2020

SUPPLEMENTARY NOTES

Al Cocks (President), T Sachse (Vice-President), N de Klerk, A Rossouw, M Wyma, W de Jager

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Current Levy Scenario

- Current levy is 1.66c per kg on Red Meat used by the Processor
- Gross collections per annum are R1 316 363
- Less 10% administration
- Less 20% transformation and development
- Nett Levy +- R450k per annum
- Utilisation Consumer Assurance via product sampling and analysis and industry liaison

NOTE: Significant additional testing and industry liaison is done and funded by SAMPA members voluntary levies.

SANS885 to be referenced by a DAFF Regulation currently in draft

- Next Steps
 - o SAMPA has had significant dealings with DAFF regarding the legislation regarding Processed Meats.
 - DAFF has agreed to work with SAMPA and industry during the drafting of the Legislation.
 - DAFF and SABS met, and agreed that owing to the fact that SANS885 is widely accepted in industry that Legislation would reference SANS885 in its document.
 - Legislation to specific to the definitions of Processed Meat in SANS885 and excludes boerewors, sausages, burger patties, mixed species sausages etc.
 - o Draft Legislation is currently out for comment due 07 August 2017.
 - o The Agency for Food Safety has been appointed as the Assignee for the Industry.
 - o In the interim, SAMPA is self-policing the compositional component of SANS885 utilising the available levy funds and notifying Retailers and/or Processors where there is non-compliance
 - SAMPA has initiated a Voluntary Levy in order to increase product testing and to prove that a significant amount of compliance testing can be done to police industry and to keep costs as low as possible
 - SAMPA has a full time General Manager to facilitate the collection of levies with the RMLA as well as attend to product sampling, testing and subsequent industry liaison

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