

SAMPA BUSINESS PLAN AND BUDGET

	PROJECTION	BUDGET EXPENDITURE	BUDGET EXPENDITURE	BUDGET EXPENDITURE	BUDGET EXPENDITURE
	05/11/2013 - 31/10/2014	05/11/2014 - 31/10/2015	05/11/2015 - 31/10/2016	05/11/2016 - 31/10/2017	05/11/2017 - 31/10/2018
INCOME FROM LEVIES	307 808	338 588	372 447	409 692	450 661
EXPENDITURE					
Industry Liason	62 500	67 813	73 577	79 831	86 616
Consumer Assurance	245 308	270 776	298 871	329 861	364 045
TOTAL EXPENDITURE	307 808	338 588	372 447	409 692	450 661

Notes :

Industry Liason relates to secretarial fees, data costs, industry communication

Consumer Assurance relates to the purchase and testing of product samples to assess compliance to SANS885