

# LEVY INSPECTION FUNCTION

2014 / 2015

Total Abattoir Visits per Year :	597
Classification Abattoirs : x2	380
Non-Classification Abattoirs : x1	217

597 x R 455

R 271 635.00

PER YEAR

Salaries

R 582,194.00

PER YEAR

Travelling & Accommodation

R 669,364.00

(28% OF SAMIC'S TOTAL TRAVELLING & ACCOMMODATION COST)

PER YEAR

**TOTAL LEVY INSPECTION FUNCTION COST PER YEAR:**

**R 1,523,193.00**

## ABATTOIR & INTERMEDIATE STORE AUDITS

	<b>2014 / 2015</b>
TOTAL AUDITS :	639
	639 x R455
	<b>R 290,745.00</b>
	PER YEAR

## TESTING OF SAMPLES

	<b>2014 / 2015</b>
	To analyze 220 samples, DNA and / or ingredients cost in the vicinity of
	<b>R 100,000.00</b>
	FOR 1 YEAR

**TOTAL LEVY FOR 2014 / 2015**

**LEVY INSPECTION FUNCTION**

**R 1,523,193.00**

**ABATTOIR & INTERMEDIATE STORE AUDITS  
FOR HIDES & SKINS**

**R 290,745.00**

**TESTING OF SAMPLES**

**R 100,000.00**

**TOTAL LEVY FOR 2014 / 2015**

**R 1,913,938.00**

# LEVY INSPECTION FUNCTION

2015 / 2016

Total Abattoir Visits per Year :	597
Classification Abattoirs : x2	380
Non-Classification Abattoirs : x1	217

597 x R 500

R 298 500.00

PER YEAR

Salaries

R 640 413.40

PER YEAR

Travelling & Accommodation

(28% OF SAMIC'S TOTAL TRAVELLING & ACCOMMODATION COST)

R 736 300.40

PER YEAR

**TOTAL LEVY INSPECTION FUNCTION COST PER YEAR:**

**R 1,675,213.80**

## ABATTOIR & INTERMEDIATE STORE AUDITS

	<b>2015 / 2016</b>
	639 x R500
<b>TOTAL AUDITS :</b>	<b>R 319,500.00</b>
	PER YEAR

## TESTING OF SAMPLES

<b>2015 / 2016</b>
To analyze 220 samples, DNA and / or ingredients cost in the vicinity of
<b>R 110,000.00</b>
FOR 1 YEAR

**TOTAL LEVY FOR 2015 / 2016**

**LEVY INSPECTION FUNCTION**

**R 1,675,213.80**

**ABATTOIR & INTERMEDIATE STORE AUDITS  
FOR HIDES & SKINS**

**R 319,500.00**

**TESTING OF SAMPLES**

**R 110,000.00**

**TOTAL LEVY FOR 2015 / 2016**

**R 2,105,332.00**



## LEVY INSPECTION FUNCTION

		2016 / 2017
Total Abattoir Visits per Year :	597	597 x R 550
Classification Abattoirs : x2	380	R 328,350.00
Non-Classification Abattoirs : x1	217	
		PER YEAR
<b>Salaries</b>		R 704,454.74
		PER YEAR
<b>Travelling &amp; Accommodation</b>		R 809,930.44
(28% OF SAMIC'S TOTAL TRAVELLING & ACCOMMODATION COST)		PER YEAR
<b>TOTAL LEVY INSPECTION FUNCTION COST PER YEAR:</b>		<b>R 1,842,735.18</b>

## ABATTOIR & INTERMEDIATE STORE AUDITS

		2016 / 2017
TOTAL AUDITS :	639	639 x R550
		<b>R 351,450.00</b>
		PER YEAR

## TESTING OF SAMPLES

		2016 / 2017
	To analyze 220 samples, DNA and / or ingredients cost in the vicinity of	
		<b>R 121,000.00</b>
		FOR 1 YEAR



**TOTAL LEVY FOR 2016 / 2017**

**LEVY INSPECTION FUNCTION**

**R 1,842,735.18**

**ABATTOIR & INTERMEDIATE STORE AUDITS  
FOR HIDES & SKINS**

**R 351,450.00**

**TESTING OF SAMPLES**

**R 121,000.00**

**TOTAL LEVY FOR 2016 / 2017**

**R 2,315,865.00**

# LEVY INSPECTION FUNCTION

2017 / 2018

Total Abattoir Visits per Year : 597

Classification Abattoirs : x2 360

Non-Classification Abattoirs : x1 217

597 x R 605

R 361,185.00

PER YEAR

Salaries

R 774,900.21

PER YEAR

Travelling & Accommodation

(28% OF SAMIC'S TOTAL TRAVELLING & ACCOMMODATION COST)

R 890,923.48

PER YEAR

**TOTAL LEVY INSPECTION FUNCTION COST PER YEAR:**

**R 2,027,008.69**

## ABATTOIR & INTERMEDIATE STORE AUDITS

2017 / 2018

TOTAL AUDITS : 639

639 x R 605

**R 386, 595.00**

PER YEAR

## TESTING OF SAMPLES

2017 / 2018

To analyze 220 samples, DNA and / or ingredients cost in the vicinity of

**R 133,100.00**

FOR 1 YEAR

**TOTAL LEVY FOR 2017 / 2018**

**LEVY INSPECTION FUNCTION**

**R 2,027,008.69**

**ABATTOIR & INTERMEDIATE STORE AUDITS  
FOR HIDES & SKINS**

**R 386, 595.00**

**TESTING OF SAMPLES**

**R 133,100.00**

**TOTAL LEVY FOR 2017 / 2018**

**R 2,547,452.00**